



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION VI
Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Room 14A02
Fort Worth, TX 76102
817-978-0550
817-978-0575 (fax)

March 14, 2018

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation
And Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 25 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration has reviewed the request submitted February 16, 2018 and resubmitted on March 1, for changes and/or updates to the FY 2015 -2018 STIP. We approve the updates and revisions to the Transit Element of the FY 2015 – 2018 STIP with the attached and updated STIP Amendment #24 summary recap pages.

Should you have questions, please contact Melissa Foreman, Community Planner, at 817-978-0554.

Sincerely,

Donald R. Koski, AICP
Director, Planning and Program Development

cc: Carlos McCloud, FHWA LA Division



Public Transportation Section
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor
Shawn D. Wilson, Ph.D., Secretary

March 1, 2018

Mr. Robert Patrick, FTA Region VI Administrator
Federal Transit Administration
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

RE: LADOTD STIP AMENDMENT #25 (updated from 2/16/18)
Transit Element for Federal FY 2017
Louisiana State Transportation Improvement Program

Dear Mr. Patrick:

We are requesting that you amend the FY 2017 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes we have noted the amended projects in red with letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **State LADOTD:** Attached are the Program of Projects for the Section 5339 Bus and Bus Facilities Program, Section 5311 Rural Areas Transportation Program, and the Section 5303 MPO Planning Assistance Program for grant amendments.
- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2016 and replace with the attached updated Amendment #25 Summary Re-cap pages
- **Imperial Calcasieu Regional Planning and Development Commission (IMCAL):** The TIP amendment for the ~~Lake Charles~~ UZA has been outlined in the designated attachments dated February 16, 2018. Please discard their previous submitted 2017 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact me or **Mr. Casey Lewis at (225) 379-3054**.

Sincerely,

Michelle Horne
Public Transportation Director

Attachments

cc: FTA Region VI
Louisiana MPO's
Louisiana Urban Transit Systems
LA DOTD

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

STIP TRANSIT ELEMENT

FTA Transit Programs

Federal FY2015 thru FY 2018

Louisiana Transit STIP - Federal FY 2017
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2017 Federal Programs	MAP-21 Est. Unknown	MPO / STATE Request Amt	Notes
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Sec 5307 - Urban Program (Capital/Operating/Planning)

UZA 200,000 to 999,999

Baton Rouge (CATS)	\$ 5,620,269	1	\$ 7,600,000	3,4
Lafayette (LTS)	\$ 2,265,811	1	\$ 2,565,995	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 14,830,081	1	\$ 14,276,344	3,4
Shreveport (SPORTRAN)	\$ 3,911,606	1	\$ 3,050,354	2
Total	\$ 26,627,767		\$ 27,492,693	

UZA 50,000 to 200,000

Alexandria (ATRANS)	\$ 1,143,977	1	\$ 608,296	3,4
Hammond	\$ 835,626	1	\$ 301,900	2
Houma (GET)	\$ 2,118,018	1	\$ 3,628,041	3,4
Lake Charles (LCT)	\$ 1,878,259	1	\$ 1,415,000	2
Monroe (MTS)	\$ 1,713,086	1	\$ 1,200,000	2
St. Tammany (Slidell & Mandeville/Covington)	\$ 2,456,368	1	\$ 2,546,948	3,4

Total \$ 10,145,334 \$ 9,700,185

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 1,167,921	1	\$ 1,045,465	3,6	A
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 304,135	1	\$ 272,974	3,6	A
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 705,023	1	\$ 1,062,832	3	
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,502,036	1	\$ 1,301,997	3	
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 12,719,247	1	\$ 9,417,146	2,4	
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 225,723	1	\$ 201,956	2	
Total	\$ 16,624,085		\$ 13,302,370		

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities

Baton Rouge	\$ 482,009	1	\$ 487,110	3
Lafayette	\$ 183,198	1	\$ 217,128	3
New Orleans	\$ 866,267	1	\$ 824,482	3
Shreveport	\$ 275,796	1	\$ 276,590	3
Total	\$ 1,807,270		\$ 1,805,310	

Sec 5316 - Job Access (JARC)

Baton Rouge	\$ -			
Lafayette	\$ -			
New Orleans	\$ -			
Shreveport	\$ -			
Rural Systems (DOTD)	\$ -			
Small Urban Systems (DOTD)	\$ -			
Total	\$ -		\$ -	

Sec 5317 - New Freedom Program

Baton Rouge	\$ -			
New Orleans	\$ -			
Shreveport	\$ -			
Rural Systems (DOTD)	\$ -			
Small Urban Systems (DOTD)	\$ -			

Flexible Funds - Other

Baton Rouge - CMAQ (CATS)	\$	-	\$	10,480,000	5	
Lake Charles - STPFLX (Calcasieu Parish Transit-- 3 buses)			\$	154,096	4,5	A
New Orleans- STPFLX (RTA--Ferry boat)			\$	700,000	4,5	
New Orleans- STPFLX (RTA--Canal Street Walkway)			\$	1,280,000	5	
Shreveport --CMAQ (SPORTAN--buses, minivan)	\$	3,162,000	\$	27,400	4,5	
Total	\$	-	\$	11,334,096		

Sec 5309 - Fixed Guideway Modernization

Rail Maintenance	\$	-	\$	5,577,600	2	
Total	\$	-	\$	5,577,600		

Sec 5309 - Discretionary- Earmarks

Baton Rouge (CATS)	\$	-	\$	22,344,000	2	
Lafayette	\$	-	\$	435,000	2	
Monroe	\$	-	\$	148,000	2	
Total	\$	-	\$	22,927,000		

Sec 5337 - State of Good Repair

New Orleans	\$	4,264,135	1	\$	-	
Total				\$	-	

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	\$	577,966	1	\$	700,000	3,4
Lafayette	\$	231,810	1	\$	466,013	2
Orleans (NORTA)	\$	1,382,807	1	\$	1,355,000	2
Shreveport	\$	375,972	1	\$	-	
Alexandria	\$	116,634	1	\$	-	
Hammond	\$	84,022	1	\$	-	
Orleans (NORTA)	\$	224,355	1	\$	-	
Lake Charles	\$	193,927	1	\$	-	
Monroe	\$	172,209	1	\$	1,800,000	3,4
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	\$	268,835	1	\$	-	0
Louisiana (DOTD)	\$	1,326,510	1	\$	1,865,304	
Total	\$	4,955,047		\$	6,186,317	

Explanation Notes**A = Amendment**

1. FY 2017 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2017 Apportionment and/or clarified further
3. MPO and or LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. STPFLX Funds transfer from FHWA to FTA for urban transit use
6. Full apportionment requested

Louisiana Transit STIP - Federal FY 2018
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2018 Federal Programs	MAP-21 Est. Unknown	MPO / STATE Request Amt	Notes
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Sec 5307 - Urban Program (Capital/Operating/Planning)

UZA 200,000 to 999,999

Baton Rouge (CATS)	\$ 5,352,637	1	\$ 7,600,000	2
Lafayette (LTS)	\$ 2,157,915	1	\$ 2,612,703	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 14,123,887	1	\$ 14,101,000	2
Shreveport (SPORTRAN)	\$ 3,725,339	1	\$ 3,050,354	2
Total	\$ 25,359,778		\$ 27,364,057	

UZA 50,000 to 200,000

Alexandria (ATRANS)	\$ 1,089,502	1	\$ 818,000	3,4
Hammond	\$ 795,835	1	\$ 301,900	2
Houma (GET)	\$ 2,017,160	1	\$ 2,075,563	2
Lake Charles (LCT)	\$ 1,788,818	1	\$ 1,415,000	2
Monroe (MTS)	\$ 1,631,511	1	\$ 1,200,000	2
St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___)	\$ 2,339,398	1	\$ 2,260,000	2

Total \$ **9,662,224** \$ **8,070,463**

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 1,226,317	1	\$ 1,226,317	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 319,342	1	\$ 319,342	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 740,274	1	\$ 740,274	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,502,036	1	\$ 1,502,036	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 12,956,839	1	\$ 22,715,125	4,6 A
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 237,009	1	\$ 408,294	4,6 A
Total	\$ 16,981,817		\$ 26,911,388	

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities

Baton Rouge	\$ 459,056	1	\$ -	2
Lafayette	\$ 174,474	1	\$ -	2
New Orleans	\$ 825,016	1	\$ -	2
Shreveport	\$ 262,663	1	\$ -	2
Total	\$ 1,721,209		\$ -	

Sec 5316 - Job Access (JARC)

Baton Rouge	\$ -		\$ -	
Lafayette	\$ -		\$ -	
New Orleans	\$ -		\$ -	
Shreveport	\$ -		\$ -	
Rural Systems (DOTD)	\$ -		\$ -	
Small Urban Systems (DOTD)	\$ -		\$ -	
Total	\$ -		\$ -	

Sec 5317 - New Freedom Program

Baton Rouge	\$ -		\$ -	
New Orleans	\$ -		\$ -	
Shreveport	\$ -		\$ -	
Rural Systems (DOTD)	\$ -		\$ -	
Small Urban Systems (DOTD)	\$ -		\$ -	

Flexible Funds - Other

Baton Rouge - CMAQ (CATS)	\$	-	\$	10,480,000	2
Total	\$	-	\$	10,480,000	

Sec 5309 - Fixed Guideway Modernization

Rail Maintenance	\$	-	\$	5,577,600	2
Total	\$	-	\$	5,577,600	

Sec 5309 - Discretionary- Earmarks

Baton Rouge (CATS)	\$	-	\$	22,344,000	2
Lafayette	\$	-	\$	435,000	2
Monroe	\$	-	\$	148,000	2
Total	\$	-	\$	22,927,000	

Sec 5337 - State of Good Repair

New Orleans	\$	4,061,081	1	\$	-
Total				\$	-

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	\$	550,444	1	\$	700,000	2
Lafayette	\$	220,772	1	\$	475,034	2
Orleans (NORTA)	\$	1,316,959	1	\$	1,355,000	
Shreveport	\$	358,069	1	\$	-	
Alexandria	\$	111,080	1	\$	-	
Hammond	\$	80,021	1	\$	-	
Orleans (NORTA)	\$	213,672	1	\$	-	
Lake Charles	\$	184,693	1	\$	-	
Monroe	\$	164,009	1	\$	-	
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	\$	256,034	1	\$	-	
Louisiana (DOTD)	\$	1,326,510	1	\$	3,615,304	4,6 A
Total	\$	4,782,263		\$	6,145,338	

Explanation Notes**A = Amendment**

1. FY 2018 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2016 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. New Starts Grant---contingent upon approval
6. Includes lapping funds from previous years

LADOTD

FTA Transit Programs

LADOTD Transit STIP 2015 - 2018

SECTION 5339
 PROGRAM OF PROJECTS
 PROJECT NUMBER LA-2017-016

STATE OF LOUISIANA
 TOTAL APPORTIONMENT:

FFY 2014 \$615,304
 FFY 2015 \$1,250,000
 FFY 2016 \$1,750,000

FFY 2014 Replacement vehicles \$ 615,304.00
 FFY 2015 Replacement vehicles \$ 1,250,000.00
 FFY 2016 Replacement and Expansion vehicles \$ 1,343,000.00 \$ 3,208,304.00
 Bus Facility (Madison Parish) \$ 407,000.00
Total programmed \$ 3,615,304.00

State FY 2017-2018

CAPITAL CATEGORY B:

RECIPIENT	PROJECT DESCRIPTION	ALI #	LINE ITEM	FEDERAL SHARE	LOCAL MATCH	TOTAL COST	PROJECT CLOSEOUT	
1 Allen PPJ Oakdale, LA	5 passenger , 2WC	Rep/A	111215	\$ 33,626.81	\$ 5,934.14	\$ 39,560.95		
2 Allen PPJ Oakdale, LA	5 passenger , 2WC	Rep/A	111215	\$ 33,626.81	\$ 5,934.14	\$ 39,560.95		
3 Assumption PPJ Napoleonville, LA	12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00		
4 Avoyelles PPJ Marksville, La	8 passenger, 2wc	Rep/A	111215	\$ 47,571.23	\$ 8,394.92	\$ 55,966.15		
5 Avoyelles PPJ Marksville, La	12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00		
6 Avoyelles PPJ Marksville, La	12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00		
7 Caldwell PPJ	Caldwell Parish		8 passenger, 2wc	Rep/A	111215	\$ 47,571.00	\$ 8,395.00	\$ 55,967.00
8 Cameron PPJ	Cameron Parish		5 passenger, 2wc	Rep/A	111215	\$ 33,626.00	\$ 5,935.00	\$ 39,561.00
9 Cameron PPJ	Cameron Parish		12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
10 East Feliciana PPJ	East Feliciana Parish		12 passenger, 2wc	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00
11 City of Ville Platte	Evangeline Parish		12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
14 Livingston PC Livingston, La	Livingston Parish		changed to expansion ur	Rep/A	111215			
15 Livingston PC Livingston, La	Livingston Parish		changed to expansion ur	Rep/A	111215			
16 Livingston PC Livingston, La	Livingston Parish		changed to expansion ur	Rep/A	111215			
17 Livingston PC Livingston, La	Livingston Parish		12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
18 Livingston PC Livingston, La	Livingston Parish		12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
19 Livingston PC Livingston, La	Livingston Parish		12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
20 City of West Monroe West Monroe, La.	Ouachita Parish		12-2B	Rep/A	111215	\$ 50,915.74	\$ 8,985.13	\$ 59,900.87
21 City of West Monroe West Monroe, La.	Ouachita Parish		12-2B	Rep/A	111215	\$ 50,915.74	\$ 8,985.13	\$ 59,900.87
22 City of West Monroe	Ouachita Parish		12-2B	Rep/A	111215	\$ 50,915.74	\$ 8,985.13	\$ 59,900.87

West Monroe, La.								
23	Madison PPG Tallulah, La	Madison Parish	12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
24	Madison PPG	Madison Parish	DECLINED	Rep/A	111215			
25	Pointe Coupee New Roads, La.	Pointe Coupee Parish	5 passenger , 2WC	Rep/A	111215	\$ 33,626.81	\$ 5,934.14	\$ 39,560.95
26	Rapides PPJ Pineville, La	Rapides Parish	12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
27	Rapides PPJ Pineville, La	Rapides Parish	12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
28	Rapides PPJ	Rapides Parish	12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
29	Rapides PPJ Pineville, La	Rapides Parish	DECLINED	Rep/A	111215			
30	St Landry PPJ Convent, La	St Landry Parish	12 passenger, 2wc	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00
31	St Landry PPJ Convent, La	St Landry Parish	12 passenger, 2wc	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00
32	Tangipahoa PC Amite, La	Tangipahoa Parish	16 passenger, 2wc	Rep/A	111215	\$ 53,437.00	\$ 9,431.00	\$ 62,868.00
33	Tangipahoa PC	Tangipahoa Parish	12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
34	Terrebonne PG Terrebonne, La	Terrebonne Parish	12 passenger, 2wc	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00
35	Terrebonne PG Terrebonne, La	Terrebonne Parish	12 passenger, 2wc	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00
36	Terrebonne PG Terrebonne, La	Terrebonne Parish	12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
37	Terrebonne PG Terrebonne, La	Terrebonne Parish	12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
38	Vernon PPJ	Vernon Parish	12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
39	Vernon PPJ	Vernon Parish	12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
40	Webster PPJ Minden, La	Webster Parish	12 passenger, 6wc	Rep/A	111215	\$ 54,262.00	\$ 9,576.00	\$ 63,839.00
41	Webster PPJ Minden, La	Webster Parish	16 passenger, 2wc	Rep/A	111215	\$ 53,437.00	\$ 9,431.00	\$ 62,868.00

**State FY 2018-2019
CAPITAL CATEGORY B:**

42	Acadia PPJ Crowley, La	Acadia Parish	8-2B	Exp/A	111204	\$ 49,300.00	\$ 8,700.00	\$ 58,000.00
43	Acadia PPJ Crowley, La	Acadia Parish	8-2B	Exp/A	111204	\$ 49,300.00	\$ 8,700.00	\$ 58,000.00
44	Acadia PPJ Crowley, La	Acadia Parish	8-2B	Exp/A	111204	\$ 49,300.00	\$ 8,700.00	\$ 58,000.00
45	West Feliciana PPJ St. Francisville, La.	West Feliciana Parish	8-2B	Exp/A	111204	\$ 49,300.00	\$ 8,700.00	\$ 58,000.00
46	West Feliciana PPJ St. Francisville, La.	West Feliciana Parish	8-2B	Exp/A	111204	\$ 49,300.00	\$ 8,700.00	\$ 58,000.00
47	West Feliciana PPJ St. Francisville, La.	West Feliciana Parish	12-2B	Exp/A	111204	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00

48	West Feliciana PPJ St. Francisville, La.	West Feliciana Parish	12-2B	Exp/A	111204	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
49	Assumption PPJ Napoleonville, LA	Assumption Parish	5-2MV	Rep/A	111215	\$ 38,250.00	\$ 6,750.00	\$ 45,000.00
50	Avoyelles PPJ Marksville, La	Avoyelles Parish	5-2MV	Rep/A	111215	\$ 38,250.00	\$ 6,750.00	\$ 45,000.00
51	Avoyelles PPJ Marksville, La	Avoyelles Parish	12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
52	Caldwell PPJ Columbia, La.	Caldwell Parish	5-2MV	Rep/A	111215	\$ 38,250.00	\$ 6,750.00	\$ 45,000.00
53	Cameron PPJ Cameron, La.	Cameron Parish	5-2MV	Rep/A	111215	\$ 38,250.00	\$ 6,750.00	\$ 45,000.00
54	Cameron PPJ Cameron, La.	Cameron Parish	12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
55	East Feliciana PPJ Clinton, La.	East Feliciana Parish	12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
56	City of Ville Platte Ville Platte, La.	Evangeline Parish	12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
57	Lincoln PPJ Ruston, La.	Lincoln Parish	5-2MV	Rep/A	111215	\$ 38,250.00	\$ 6,750.00	\$ 45,000.00
58	Lincoln PPJ Ruston, La.	Lincoln Parish	12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
59	City of West Monroe West Monroe, La.	Ouachita Parish	5-2MV	Rep/A	111215	\$ 38,250.00	\$ 6,750.00	\$ 45,000.00
60	Madison PPG Tallulah, La	Madison Parish	12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
61	Pointe Coupee New Roads, La.	Pointe Coupee Parish	12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
62	St Landry PPJ Convent, La	St Landry Parish	5-2MV	Rep/A	111215	\$ 38,250.00	\$ 6,750.00	\$ 45,000.00
63	Tangipahoa PC Amite, La	Tangipahoa Parish	12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
64	Tangipahoa PC Amite, La	Tangipahoa Parish	12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
65	Tangipahoa PC Amite, La	Tangipahoa Parish	12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
66	Terrebonne PG Terrebonne, La	Terrebonne Parish	12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
67	Terrebonne PG Terrebonne, La	Terrebonne Parish	12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
68	Terrebonne PG Terrebonne, La	Terrebonne Parish	12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
69	Vernon PPJ Leesville, La	Vernon Parish	12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
70	Vernon PPJ Leesville, La	Vernon Parish	12-2B	Rep/A	111215	\$ 52,700.00	\$ 9,300.00	\$ 62,000.00
71	Webster PPJ Minden, La	Webster Parish	5-2MV	Rep/A	111215	\$ 38,250.00	\$ 6,750.00	\$ 45,000.00
72	Webster PPJ Minden, La	Webster Parish	12-2B Low floor	Rep/A	111215	\$ 65,897.12	\$ 11,627.40	\$ 77,516.00

(Quantity 7)	Expansion Bus Accessible	85/15	\$ 351,900.00	\$ 62,100.00	\$ 414,000.00
(Quantity 8)	Replacement Van Accessible	85/15	\$ 440,506.43	\$ 77,737.42	\$ 518,243.85
(Quantity 13)	Replacement Bus Accessible	85/15	\$ 2,415,897.57	\$ 426,340.71	\$ 2,842,231.76

Total # vehicles: 72

TOTAL VEHICLE

\$ 3,208,304.00 \$ 566,178.13 \$ 3,774,475.61

CAPITAL CATEGORY B:

Bus Facility RECIPIENT	PROJECT DESCRIPTION	ALI #	LINE ITEM	FEDERAL SHARE	LOCAL MATCH	TOTAL COST	PROJECT CLOSEOUT
Madison PPJ	Bus Facility for Office Space (80/20)			\$300,000.00	\$ 75,000.00	\$ 375,000.00	
	Bus Facility for Vehicle storage (80/20)			\$107,000.00	\$ 26,750.00	\$ 133,750.00	
Tallulah, La.						\$ 508,750.00	
	Subtotal Bus Facility			\$300,000.00	\$75,000.00	\$375,000.00	

		PROJECT BUDGET		Amendment 2 summary		
SUBMITTED TO FTA:						
GRANTEE:		LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT - BATON ROUGE, LOUISIANA				
FED Application #		LA-2017-013				
			Federal Amount	Local Share	Total Cost	
SCOPE	61000	STATE ADMINISTRATION	\$2,251,317		\$2,251,317	
	<u>ACTIVITY</u>					
	118000	State Administration	\$2,091,317		\$2,091,317	
		MPO planning	\$160,000		\$160,000	
SCOPE	60000	PROGRAM COSTS				
		<u>CAPITAL ASSISTANCE</u>				
		Rolling Stock (Accessible)	Quantity	\$492,704	\$84,758	\$565,053
	<u>ACTIVITY</u>					
	111215	Buy Replacement Van	0	\$0	\$0	
	111315	Buy Expansion Van	10	\$492,704	\$84,758	\$565,053
		PLANNING		\$0	\$0	
	<u>ACTIVITY</u>					
				\$0	\$0	
		INTERCITY BUS TRANSPORTATION		\$3,376,976	\$3,376,976	\$6,753,952
	<u>ACTIVITY</u>					
	300900	ICB		\$3,376,976	\$3,376,976	\$6,753,952
		OPERATING ASSISTANCE		\$16,594,128	\$16,594,128	\$32,388,256
	<u>ACTIVITY</u>					
	300901	Operating Assistance (50% Federal)		\$16,594,128	\$16,594,128	\$32,388,256
		TOTAL PROGRAMMED LADOTD 5311		\$22,715,125	\$20,055,862	\$41,958,578
		RTAP (TOTAL)		\$408,294		\$408,294
	<u>ACTIVITY</u>					
	435001	Training		\$340,000		\$340,000
	435002	Technical Assistance		\$41,956		\$41,956
	435004	Related Support Services		\$26,338		\$26,338
		TOTAL PROGRAMMED LA-18-RURAL		\$23,123,419	\$20,055,862	\$43,179,281
		ESTIMATED NET PROJECT COST:	\$	43,179,281		
		FEDERAL SHARE	\$	23,123,419		
		LOCAL SHARE	\$	20,055,862		
		STATE SHARE				

January 23, 2018

**SECTION 5303 & 5304
METROPOLITAN PLANNING (49 U.S.C. 5303)**

**STATE PLANNING AND RESEARCH (49 U.S.C. 5304)
FEDERAL GRANT NO. LA-2017-017**

FY 2017 Full APPORTIONMENT: \$1,045,465 Section 5303
\$272,974 Section 5304

FTA FUNDING 80% OF TOTAL COST FTA AWARD LA-2017-017

Metropolitan Planning (49 U.S.C. 5303) PARTIAL FTA AWARD FY1 17-18
Scope 442-00

MPO	Urbanized Area	Federal Share	%	Total Cost
1 Rapides Planning Commission PL80-40-18	Alexandria	\$ 36,304	80%	\$ 45,380
2 Capital Region Planning Commission PL80-17-18	Baton Rouge	\$ 157,520	80%	\$ 196,900
3 South Central Planning & Development Commission PL80-55-18	Houma	\$ 48,526	80%	\$ 60,658
4 Acadiana Planning Commission PL80-28-18	Lafayette	\$ 69,671	80%	\$ 87,089
5 Imperial Calcasieu Planning PL80-10-18	Lake Charles	\$ 48,243	80%	\$ 60,304
6 Ouachita Council of Governments PL80-37-18	Monroe	\$ 42,945	80%	\$ 53,681
7 Regional Planning Commission PL80-36-18	New Orleans	\$ 443,852	80%	\$ 554,815
8 Northwest LA Council of Government PL80-09-18	Shreveport	\$ 89,539	80%	\$ 111,924
9 Regional Planning Commission PL80-36-18	Hammond	\$ 33,316	80%	\$ 41,645
10 Regional Planning Commission PL80-36-18	Mandeville/ Covington	\$ 75,549	80%	\$ 94,436
TOTAL MPO ALLOCATION				\$ 1,045,465 80% \$ 1,170,750

State Planning and Research (49 U.S.C. 5304)

Scope	Activity Code	Program Support / Administration	FTA	%	TTF	TOTAL
441-00	44.21.00		\$ 272,974	80%	\$ 68,183	\$ 341,157
TOTAL PROGRAM SUPPORT / ADMINISTRATION:			\$ 272,974	\$ 68,183	\$ 341,157	

SECTION 5303 & 5304
MPO PLANNING & STATE PLANNING GRANT
FEDERAL GRANT NO. LA-2017-017

2017 MPO Planning Apportionment: \$1,045,465
2017 State Planning Apportionment: \$272,974
FTA FUNDING 80% OF TOTAL COST

STATE PLANNING SECTION 5304

Scope	Activity Code		FTA	TTF	TOTAL
441-00	44.21.00	Program Support/Administration	\$ 272,974	\$ 68,183	\$ 341,157

MPO PLANNING SECTION 5303

Scope	Activity Code		FTA	LOCAL	TOTAL
442-00	44.21.00	Program Support/Administration	\$ 47,102	\$ 11,776	\$ 58,878
	44.22.00	General Development/Comprehensive	\$ 60,000	\$ 15,000	\$ 75,000
	44.23.01	Long Term Transit Plan - System Level	\$ 80,000	\$ 20,000	\$ 100,000
	44.24.00	Short Range Transit Planning	\$ 670,820	\$ 167,705	\$ 838,525
	44.25.00	Transportation Improvement Program	\$ 115,251	\$ 28,813	\$ 144,064
	44.26.10	Consultation with Local Officials State	\$ 39,400	\$ 9,850	\$ 49,250
	44.27.00	Other Activities	\$ 32,892	\$ 8,223	\$ 41,115
TOTAL MPO PLANNING:			\$ 1,045,465	\$ 261,366	\$ 1,306,831

TOTAL PLANNING GRANT:			\$ 1,318,439	\$ 329,549	\$ 1,647,988
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Lake Charles Urban Area

Imperial Calcasieu Planning Commission (IMCAL)

LADOTD Transit STIP 2015-2018



February 21, 2018

Casey Lewis
 Urban Transit Program Manager/Planner
 DOTD Public Transportation Section - 81
 1201 Capital Access Road

From: Cheri Soileau, Executive/MPO Director

Re: Amendment XVI to the TIP

Mr. Lewis,

I have attached a copy of the Amendment XVI to Lake Charles Transportation Improvement Program (TIP) document. The amendment is an update to the Transit Element section of the TIP for FY 18. The transit update consists of bus-rolling stock request.

The Technical Advisory Committee and Transportation Policy Committee recommended and approved Amendment XVI, respectively, on February 21, 2018. There was a Public Review period from February 7 – 20, 2018. On February 20, 2018, no comments from the public for the Public Hearing.

Amendment XVI will be added as #75 in the Record of Adoptions and Amendments, as seen below.

Transportation Improvement Plan (TIP) for Lake Charles					
Record of Adoptions and Amendments					
Record Item No.	Project No.	Resolution No.	Date Modified	TPC Viewing Date	Description of Change
75		Amendment XVI	Schedule for adoption 2/21/2018	2/15/2018	Amended Transit Element to the TIP for FY 18. Funding for three new 12-passenger gas powered buses (\$191,520 Total/\$134,096 Fed Share). Purchase 10 baby car seats (\$1,100 Total/\$880 Fed Share).

It will be added to the Transit Element section of the TIP, as seen below.

FY 18 (2017 – 18)

State Project Number	Project Description	Proposed Improvement	Cost in (000)	Federal Share (000)	Match in (000)	Funding Source: FTA	Letting Date	Comments
	Calcasieu Parish Transit	Amended Transit Element to the TIP for FY 18. Funding for three new 12-passenger gas powered buses (\$191,520 Total/\$154,096 Fed Share). Purchase 10 baby car seats (\$1,100 Total/\$880 Fed Share).	192.6	154.1	38.5	Urban Transit Funds (STPFLEX)	N/A	FHWA Transfer - Urban Transit Funds (STPFLEX)

Let me know if you have any additions questions or comments.

Thanks Kindly,



Cheri Soileau
Executive/MPO Director

FHWA TRANSFER REQUEST

Type of Transfer Request: Funds to a DOT Agency or Federal Department

In accordance with provisions of title 23 U.S.C., the State transportation department indicated below requests that Federal-aid Highway Program contract authority and obligation authority be transferred as shown.

Requesting Agency: Louisiana Department of Transportation & Development

Transfer Request Contact: Name Barbara Aguillard
 Title Budget Administrator 1
 Telephone (225) 379-1244
 Email barbara.aguillard@la.gov

Tracking Numbers	
State	FHWA

Item #	Description of Fund - From	Fiscal Year	Program Code	Demo ID or Urban Area Code	Amount
1	Urban Transit funds - STPFLEX	2014	M240		\$582,480.00
2					
3					
4					
5					
6					
7					
8					
9					
10					
TOTAL FROM					\$582,480.00

From Item #	Description of Entity - To	Amount
1	FTA	\$582,480.00
TOTAL TRANSFER		\$582,480.00

Enter Item # (above), Project Description, Urban Area or other additional information

#1 The Imperial Calcasieu Regional Planning and Development commission (IMCAL) serving in the capacity as the Lake Charles Urbanized Metro. Planning Organization (LCMPO) submitted projects totaling \$728,100 (\$582,480 federal share) for funding of passenger buses, baby car seats & bus shelters for Area-1.

For transfer of contract authority and obligation authority

Has the State entered into an agreement with the agency indicated above to receive, obligate, expend and manage these funds for specified project(s)?

Yes
 No

OCFO Comments

STATE DEPARTMENT OF TRANSPORTATION

I certify that the funds requested for transfer are in accordance with the applicable provisions of title 23 U.S.C.; that the funds are unobligated and uncommitted; and that the percentage of funds to be transferred combined with previous transfers does not exceed the permissible amount eligible for transfer under the affected program categories according to applicable State and Federal laws and regulations. Where applicable, concurrence from affected Metropolitan Planning Organizations and other agencies has been obtained and recorded in this office. Further, I certify that I have the authority to approve the transfer of Federal-aid Highway program funds.

FHWA DIVISION ADMINISTRATOR CONCURRENCE

I certify that I have reviewed the request to transfer funds as itemized above; that this request is in accordance with provisions of title 23 U.S.C. and FHWA policy and procedures; and I have the authority to approve transfer of Federal-aid Highway program funds.

Barbara Aguillard

 Budget Administrator 1, LA Dept. of Transportation Development
 Title of Approving Official

12/17/2013
 Date of Approval

C.W. Dejeu

 Division Administrator
 Title of Approving Official
 Louisiana Division FHWA

12/18/2013
 Date of Approval

IMCAL

IMPERIAL CALCASIEU
REGIONAL PLANNING & DEVELOPMENT COMMISSION

October 2, 2013

Dawn Sholmire
LA-DOTD
1201 Capitol Access
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: \$500K for MPOs for Urban Transit Projects

Dear Ms. Sholmire:

The Imperial Calcasieu Regional Planning and Development Commission (IMCAL) serving in the capacity as the Lake Charles Urbanized Metropolitan Planning Organization (LCMPO) is submitting the following urban transit projects totaling \$728,100 to the Louisiana Department of Transportation and Development for funding available to each MPO in the state:

Calcasieu Transit:

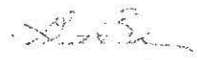
- Three (3) new 12-passenger gas buses at \$51,000 each for a total cost of \$153,000.
- Ten (10) new baby car seats at \$110 per seat for a total cost of \$1,100.
- One (1) covered shelter for buses for a total cost of \$200,000.

City of Lake Charles Transit Department:

- Three (3) new buses at \$110,000 each for a total of \$330,000
- Four (4) new bus stop shelters at \$11,000 each for a total of \$44,000.

Upon approval, the projects will be added to the Transportation Improvement Program. If you have any questions, please do not hesitate to contact our office.

Sincerely,


Grant L. Bush
Director of Transportation
IMCAL/LCMPO

POLICY COMMITTEE MEMBERS
❖ City of Lake Charles ❖ City of Westlake ❖ City of Sulphur
Calcasieu Parish Police Jury ❖ DOTD District Office ❖ FHWA ❖ FTA

From: Dawn Sholmire [mailto:Dawn.Sholmire@LA.GOV]
Sent: Monday, December 09, 2013 8:42 AM
To: Buckner, Brandon (FHWA)
Subject: FW: Urban Transit Proposal Letter

Attached is a letter from the Lake Charles MPO requesting the use of Urban Transit funds. As you recall, DOTD has agreed to transfer \$5M to FTA for Urban Transit. This is part of that \$5M. DOTD concurs with the use of these funds for transit purposes and we are requesting to transfer \$728,100 (\$582,480 federal share) STPFLEX funds to FTA. Please let me know if you approve this request. Once FHWA concurs we will start the process to have the paperwork filled out to be sent to FHWA for the transfer to take place.

Thanks,
Dawn R. Sholmire, P.E.
Urban Transportation Planning Engineer
LADOTD Transportation Planning
225-242-4570

APPROVED by FHWA



Digitally signed by Mary M.
Stringfellow
DN: cn=Mary M. Stringfellow, o,
ou,
email=mary.stringfellow@dot.gov,
c=US
Date: 2013.12.11 14:19:06 -06'00'

POLICY COMMITTEE MEMBERS
❖ City of Lake Charles ❖ City of Westlake ❖ City of Sulphur
Calcasieu Parish Police Jury ❖ DOTD District Office ❖ FHWA ❖ FTA